

**Translation**

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**Summary of Consolidated Financial Results  
for the Nine Months Ended of December 31, 2024  
(Based on IFRS)**

January 31, 2025

Company name: Toyota Boshoku Corporation  
 Stock exchange listing: Tokyo, Nagoya  
 Stock code: 3116 URL <https://www.toyota-boshoku.com>  
 Representative: President Masayoshi Shirayanagi  
 General Manager, Accounting & Finance  
 Inquiries: Division Masataka Asano TEL +81-566-26-0313  
 Scheduled date to commence dividend payments: -  
 Preparation of supplementary material on financial results: Yes  
 Holding of financial results meeting: Yes (for analysts and institutional investors)

(Amounts less than one million yen are omitted.)

1. Consolidated financial results for the nine months ended December 31, 2024 (from April 1, 2024 to December 31, 2024)

(1) Consolidated operating results (cumulative)

Percentages indicate year-on-year changes

	Revenue		Operating profit		Profit before income taxes		Profit for the period		Profit attributable to owners of the parent		Comprehensive income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Nine months ended December 31, 2024	1,446,699	(1.7)	52,021	(32.2)	55,243	(30.4)	36,535	(27.3)	28,283	(32.8)	50,730	(14.4)
Nine months ended December 31, 2023	1,471,179	25.8	76,723	168.0	79,372	139.8	50,224	249.1	42,112	380.1	59,260	208.2

	Earnings per share attributable to owners of the parent - Basic	Earnings per share attributable to owners of the parent - Diluted
	Yen	Yen
Nine months ended December 31, 2024	158.44	158.41
Nine months ended December 31, 2023	225.38	225.34

(2) Consolidated financial position

	Total assets	Total equity	Equity attributable to owners of the parent	Ratio of equity attributable to owners of the parent
	Millions of yen	Millions of yen	Millions of yen	%
As of December 31, 2024	1,115,624	520,352	474,925	42.6
As of March 31, 2024	1,128,491	493,642	449,597	39.8

(Note) In the six months ended September 30, 2024, the Company determined the provisional accounting treatment for business combinations, and the figures for the fiscal year ended March 31, 2024 reflect the provisional accounting treatment.

2. Cash dividends

	Annual dividends per share				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Year ended March 31, 2024	—	43.00	—	43.00	86.00
Year ending March 31, 2025	—	43.00	—	—	—
Year ending March 31, 2025 (Forecast)	—	—	—	43.00	86.00

(Note) Changes in the forecasted cash dividends in this quarter: No

3. Forecast of consolidated financial results for the year ending March 31, 2025 (from April 1, 2024 to March 31, 2025)

Percentages indicate year-on-year changes

	Revenue		Operating profit		Profit before income taxes		Profit attributable to owners of the parent		Earnings per share attributable to owners of the parent - Basic
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	1,870,000	(4.3)	68,000	(14.2)	69,000	(21.6)	43,000	(26.5)	240.86

(Notes)1. Changes in the forecast of consolidated financial results in this quarter : No

2. In the six months ended September 30, 2024, the Company determined the provisional accounting treatment for business combinations, and the figures for the fiscal year ended March 31, 2024 reflect the provisional accounting treatment. Accordingly, the percentage change from the previous fiscal year is calculated using the figures after the revision.

\* Notes

(1) Changes in significant subsidiaries during the nine months ended December 31, 2024

Yes

(changes in specified subsidiaries resulting in the change in scope of consolidation):

Newly included: - company (Company name)

Excluded: 6 companies (Company name) AUNDE Boshoku Co., Ltd., AUNDE Boshoku USA, Inc.,

AUNDE Boshoku de Mexico, S.A. de C.V.,

AUNDE Boshoku (Shanghai) Co., Ltd.,

AUNDE Boshoku (Jiangsu) Co., Ltd., AUNDE Boshoku (Thailand) Co., Ltd.

(Former Company name) TB Kawashima Corporation, TB Kawashima USA, Inc.,

TB Kawatex de Mexico, S.A. de C.V.,

Kawashima Textile Manufacturers (Shanghai) Ltd.,

Kawashima Automotive Parts Jiangsu Co., Ltd., TB Kawashima (Thailand) Co., Ltd.

(Note) For details, see "2. Consolidated Financial Statements and Notes (5) Notes on Consolidated Financial Statements (Assets held for sale)" on page 11.

(2) Changes in accounting policies and changes in accounting estimates

Changes in accounting policies required by IFRS:

No

Changes in accounting policies due to other reasons:

No

Changes in accounting estimates:

No

(3) Number of shares issued (common shares)

Total number of shares issued at the end of the period (including treasury shares)

As of December 31, 2024	187,665,738 shares	As of March 31, 2024	187,665,738 shares
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Number of treasury shares at the end of the period

As of December 31, 2024	9,023,489 shares	As of March 31, 2024	9,152,908 shares
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Average number of shares issued during the period (cumulative from the beginning of the fiscal year)

Nine months ended December 31, 2024	178,508,856 shares	Nine months ended December 31, 2023	186,850,527 shares
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\*Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: No

\*Explanation on the proper use of the forecast on financial results, and other information

(Cautionary statement regarding forward-looking statements)

This report contains forward-looking statements based on information available to the Company as of the date hereof and assumptions which it believes are reasonable. These forward-looking statements involve risks and uncertainties that could cause actual results to differ materially, therefore do not represent any guarantees of future performance. For more information on forecasts, please see "(3) Explanation of Consolidated Forecasts and Other Forward-Looking Information" under "1. Qualitative Information on the Financial Results" on page 2 of the appendix to this consolidated financial report.

(How to obtain supplementary financial results material)

Supplementary financial material will be posted on the Company's website on January 31, 2025(JST)

(Appendix)

Contents

1. Qualitative Information on the Financial Results.....	2
(1) Explanation of Business Results.....	2
(2) Explanation of Financial Position.....	2
(3) Explanation of Consolidated Forecasts and Other Forward-Looking Information.....	2
2. Consolidated Financial Statements and Notes.....	3
(1) Consolidated Statement of Financial Position.....	3
(2) Consolidated Statement of Income and Consolidated Statement of Comprehensive Income.....	5
(3) Consolidated Statement of Changes in Equity.....	7
(4) Consolidated Statement of Cash Flows.....	9
(5) Notes on Consolidated Financial Statements.....	11
(Notes on Going Concern Assumption) .....	11
(Assets held for sale) .....	11
(Business Combination) .....	11
(Segment Information) .....	12

## 1. Qualitative Information on the Financial Results

Our company's provisional accounting treatment for SHIROKI AUTOMOTIVE INDIA PRIVATE LIMITED (Current TOYOTA BOSHOKU DEVICE INDIA PRIVATE LIMITED), which was acquired on March 15, 2024, has been determined in the current interim period. Based on the figures after retrospective adjustment of these effects, a comparison with the end of the previous fiscal year has been made.

### (1) Explanation of Business Results

For the nine months ended December 31, 2024, revenue decreased by ¥24.4 billion or 1.7%, year over year, to ¥1,446.6 billion due to a decrease in global production despite the impact of foreign exchange rates. Operating profit decreased by ¥24.7 billion or 32.2%, year over year, to ¥52.0 billion. Profit before income taxes decreased by ¥24.1 billion or 30.4%, year over year, to ¥55.2 billion. Profit attributable to the owners of the parent decreased by ¥13.8 billion or 32.8%, year over year, to ¥28.2 billion. These are mainly due to the impact of production volume decrease and an increase in miscellaneous expenses.

Results by segment are as follows.

#### (i) Japan

Revenue in Japan decreased by ¥12.6 billion or 1.8%, year over year, to ¥693.9 billion due to a decrease in production volume. Operating profit decreased by ¥8.8 billion or 49.1%, year over year, to ¥9.2 billion due to the impact of production volume decrease and an increase in miscellaneous expenses despite the effects of new products accompanying model changes and changes in model mix.

#### (ii) North, Central and South America

Revenue in North, Central and South America increased by ¥5.2 billion or 1.5%, year over year, to ¥352.0 billion due to the impact of foreign exchange rates despite a decrease in production volume. Operating loss was ¥5.9 billion (¥0.0 billion Operating profit in the same period of the previous fiscal year) due to the impact of production volume decrease despite cost reduction.

#### (iii) China

Revenue in China decreased by ¥11.0 billion or 5.7%, year over year, to ¥181.6 billion due to a decrease in production volume. Operating profit decreased by ¥3.1 billion or 16.1%, year over year, to ¥16.4 billion due to effects of decreased production volume despite cost reduction and the impact of foreign exchange rates.

#### (iv) Asia

Revenue in Asia increased by ¥8.0 billion or 3.9%, year over year, to ¥215.6 billion due to the impact of foreign exchange rates. Operating profit decreased by ¥0.9 billion or 3.4%, year over year, to ¥28.2 billion due to changes in model mix and an increase in miscellaneous expenses despite cost reduction and the impact of foreign exchange rates.

#### (v) Europe and Africa

Revenue in Europe and Africa decreased by 12.8 billion or 12.8%, year over year, to ¥87.4 billion due to a decrease in production volume. Operating profit decreased by ¥5.8 billion or 59.8%, year over year, to ¥3.9 billion due to effects of decreased production volume and changes in model mix despite cost reduction and the impact of foreign exchange rates.

### (2) Explanation of Financial Position

Total assets as of December 31, 2024, decreased by ¥12.8 billion to ¥1,115.6 billion due to a decrease in trade and other receivables. The total for liabilities decreased by ¥39.5 billion to ¥595.2 billion year over year. The main factor was a decrease in trade and other payables. Equity increased by ¥26.7 billion to ¥520.3 billion mainly due to an increase in profit attributable to owners of the parent.

### (3) Explanation of Consolidated Forecasts and Other Forward-Looking Information

As for the forecast of financial results for the fiscal year ending March 31, 2025, the Company expects revenue to be ¥1,870.0 billion, operating profit of ¥68.0 billion, profit before tax to be ¥69.0 billion, profit attributable to owners of the parent to be ¥43.0 billion. These forecasts have not been revised from those disclosed on October 31, 2024.

The exchange rates assumption is 1USD= ¥151, 1EUR= ¥164, 1THB= ¥4.3, and 1CNY= ¥21.0.

The above contains statements based on information currently available to the Company as of the time hereof and assumptions which it believes are reasonable. These forward-looking statements involve risks and uncertainties that could cause actual results to differ materially, therefore do not represent any guarantees of future performance.

## 2. Consolidated Financial Statements and Notes

### (1) Consolidated Statement of Financial Position

(Millions of yen)

	As of March 31, 2024	As of December 31, 2024
Assets		
Current assets		
Cash and cash equivalents	244,191	242,302
Trade and other receivables	304,115	277,346
Inventories	83,648	92,275
Other financial assets	32,235	23,745
Income taxes receivable	17,084	14,356
Other current assets	13,449	16,758
Subtotal	694,725	666,786
Assets held for sale	14,063	—
Total current assets	708,788	666,786
Non-current assets		
Property, plant and equipment	329,783	346,568
Goodwill	4,916	4,964
Intangible assets	19,597	19,266
Investments accounted for using the equity method	11,778	13,189
Other financial assets	36,887	36,952
Deferred tax assets	14,281	24,657
Other non-current assets	2,458	3,238
Total non-current assets	419,703	448,838
Total assets	1,128,491	1,115,624

(Millions of yen)

	As of March 31, 2024	As of December 31, 2024
Liabilities and equity		
Liabilities		
Current liabilities		
Trade and other payables	251,524	226,777
Bonds and borrowings	10,000	13,832
Other financial liabilities	4,951	7,370
Income taxes payable	12,973	16,064
Provisions	4,699	4,355
Other current liabilities	111,739	98,901
Subtotal	395,888	367,303
Liabilities directly associated with assets held for sale	9,607	—
Total current liabilities	405,495	367,303
Non-current liabilities		
Bonds and borrowings	155,000	155,000
Other financial liabilities	7,591	6,977
Retirement benefit liability	57,883	57,841
Provisions	730	737
Deferred tax liabilities	5,766	4,916
Other non-current liabilities	2,381	2,495
Total non-current liabilities	229,353	227,968
Total liabilities	634,849	595,272
Equity		
Share capital	8,400	8,400
Capital surplus	3,095	3,065
Retained earnings	394,213	407,373
Treasury shares	(21,515)	(21,211)
Other components of equity	65,403	77,297
Total equity attributable to owners of the parent	449,597	474,925
Non-controlling interests	44,045	45,427
Total equity	493,642	520,352
Total liabilities and equity	1,128,491	1,115,624

**(2) Consolidated Statement of Income and Consolidated Statement of Comprehensive Income**  
**Consolidated Statement of Income**

(Millions of yen)

	Nine months ended December 31, 2023	Nine months ended December 31, 2024
Revenue	1,471,179	1,446,699
Cost of sales	1,308,852	1,296,214
Gross profit	162,326	150,484
Selling, general and administrative expenses	86,430	98,165
Other income	6,130	4,196
Other expenses	5,303	4,495
Operating profit	76,723	52,021
Finance income	5,107	5,755
Finance expenses	3,390	3,418
Share of profit of investments accounted for using the equity method	931	885
Profit before income taxes	79,372	55,243
Income tax expense	29,147	18,707
Profit for the period	50,224	36,535
Profit attributable to		
Owners of the parent	42,112	28,283
Non-controlling interests	8,112	8,252
Earnings per share attributable to owners of the parent		
Basic (Yen)	225.38	158.44
Diluted (Yen)	225.34	158.41

## Consolidated Statement of Comprehensive Income

(Millions of yen)

	Nine months ended December 31, 2023	Nine months ended December 31, 2024
Profit for the period	50,224	36,535
Other comprehensive income		
Items that will not be reclassified to profit or loss		
Remeasurements of defined benefit plans	(18)	204
Net change in fair value of equity instruments measured at fair value through other comprehensive income	2,881	(122)
Share of other comprehensive income of investments accounted for using the equity method	69	(63)
Items that may be reclassified to profit or loss		
Exchange differences on translation of foreign operations	5,790	14,042
Net change in fair value of debt instruments measured at fair value through other comprehensive income	7	0
Share of other comprehensive income of investments accounted for using the equity method	305	133
Total other comprehensive income, net of tax	9,036	14,194
Comprehensive income	59,260	50,730
Comprehensive income attributable to		
Owners of the parent	49,905	40,418
Non-controlling interests	9,355	10,311



### (3) Consolidated Statement of Changes in Equity

Nine months ended December 31, 2023

(Millions of yen)

	Equity attributable to owners of the parent					Other components of equity
	Share capital	Capital surplus	Retained earnings	Treasury shares	Remeasurements of defined benefit plans	
Balance at April 1, 2023	8,400	3,101	349,426	(1,547)	—	
Profit (loss) for the period			42,112			
Other comprehensive income						(5)
Comprehensive income	—	—	42,112	—		(5)
Purchase of treasury shares				(0)		
Disposal of treasury shares		7		32		
Dividends			(14,577)			
Change in scope of consolidation						
Transfer to retained earnings			(522)			5
Total transactions with owners	—	7	(15,100)	32		5
Balance at December 31, 2023	8,400	3,108	376,438	(1,515)	—	

	Equity attributable to owners of the parent				Non-controlling interests	Total
	Other components of equity			Total		
	Net change in fair value of equity instruments measured at fair value through other comprehensive income	Net change in fair value of debt instruments measured at fair value through other comprehensive income	Exchange differences on translation of foreign operations			
Balance at April 1, 2023	10,633	(89)	30,816	400,741	36,153	436,894
Profit (loss) for the period				42,112	8,112	50,224
Other comprehensive income	2,950	7	4,841	7,793	1,242	9,036
Comprehensive income	2,950	7	4,841	49,905	9,355	59,260
Purchase of treasury shares				(0)		(0)
Disposal of treasury shares				39		39
Dividends				(14,577)	(7,898)	(22,475)
Change in scope of consolidation				—	2,739	2,739
Transfer to retained earnings	517			—		—
Total transactions with owners	517	—	—	(14,538)	(5,158)	(19,696)
Balance at December 31, 2023	14,100	(81)	35,657	436,108	40,350	476,458

Nine months ended December 31, 2024

(Millions of yen)

	Equity attributable to owners of the parent				
	Share capital	Capital surplus	Retained earnings	Treasury shares	Other components of equity
					Remeasurements of defined benefit plans
Balance at April 1, 2024	8,400	3,095	394,213	(21,515)	—
Profit (loss) for the period			28,283		
Other comprehensive income					245
Comprehensive income	—	—	28,283	—	245
Purchase of treasury shares				—	
Disposal of treasury shares		(15)		304	
Dividends			(15,352)		
Change in scope of consolidation		(14)			
Transfer to retained earnings			229		(245)
Total transactions with owners	—	(30)	(15,123)	304	(245)
Balance at December 31, 2024	8,400	3,065	407,373	(21,211)	—

	Equity attributable to owners of the parent				Non-controlling interests	Total
	Other components of equity			Total		
	Net change in fair value of equity instruments measured at fair value through other comprehensive income	Net change in fair value of debt instruments measured at fair value through other comprehensive income	Exchange differences on translation of foreign operations			
Balance at April 1, 2024	17,770	(81)	47,714	449,597	44,045	493,642
Profit (loss) for the period				28,283	8,252	36,535
Other comprehensive income	(186)	0	12,075	12,135	2,059	14,194
Comprehensive income	(186)	0	12,075	40,418	10,311	50,730
Purchase of treasury shares				—		—
Disposal of treasury shares				288		288
Dividends				(15,352)	(7,361)	(22,714)
Change in scope of consolidation				(14)	(1,567)	(1,582)
Transfer to retained earnings	4			(11)		(11)
Total transactions with owners	4	—	—	(15,090)	(8,929)	(24,020)
Balance at December 31, 2024	17,588	(81)	59,790	474,925	45,427	520,352

**(4) Consolidated Statement of Cash Flows**

(Millions of yen)

	Nine months ended December 31, 2023	Nine months ended December 31, 2024
Cash flows from operating activities		
Profit before income taxes	79,372	55,243
Depreciation and amortization	38,573	41,862
Sub-lease cost of sales	40,895	10,362
Interest and dividend income	(5,033)	(5,742)
Decrease (increase) in trade receivables	(283)	34,339
Decrease (increase) in inventories	5,565	(6,934)
Increase (decrease) in trade payables	2,672	(16,545)
Increase (decrease) in other current liabilities	(771)	(9,850)
Other	(299)	(334)
Subtotal	160,692	102,364
Interest received	4,837	5,590
Dividends received	888	636
Interest paid	(2,322)	(1,286)
Income taxes paid	(24,675)	(23,475)
Net cash provided by (used in) operating activities	139,420	83,829

(Millions of yen)

	Nine months ended December 31, 2023	Nine months ended December 31, 2024
Cash flows from investing activities		
Purchase of property, plant and equipment	(41,221)	(51,913)
Purchase of intangible assets	(4,748)	(3,091)
Payments into time deposits	(18,028)	(18,259)
Proceeds from withdrawal of time deposits	9,329	25,355
Other	582	1,421
Net cash provided by (used in) investing activities	(54,087)	(46,488)
Cash flows from financing activities		
Proceeds from short-term borrowings	89,108	83,011
Repayments of short-term borrowings	(106,328)	(69,657)
Proceeds from long-term borrowings	30,000	—
Repayments of long-term borrowings	(14,360)	—
Proceeds from issuance of bonds	20,000	—
Redemption of bonds	(10,000)	(10,000)
Dividends paid	(14,577)	(15,352)
Dividends paid to non-controlling interests	(7,898)	(7,673)
Repayments of lease liabilities	(24,202)	(26,266)
Other	32	43
Net cash provided by (used in) financing activities	(38,226)	(45,894)
Effect of exchange rate changes on cash and cash equivalents	1,012	5,793
Net increase (decrease) in cash and cash equivalents	48,119	(2,759)
Cash and cash equivalents at beginning of period	248,195	244,191
Increase (decrease) in cash and cash equivalents included in assets held for sale	—	870
Cash and cash equivalents at end of period	296,315	242,302

## **(5) Notes on Consolidated Financial Statements**

### **(Notes on Going Concern Assumption)**

There are no applicable items.

### **(Assets held for sale)**

As for the assets and liabilities held by TB Kawashima Co., Ltd. (TB Kawashima), a consolidated subsidiary, which were classified as assets held for sale and liabilities directly related to the assets at the end of the previous fiscal year, the implementation of a third-party allotment of new shares was completed on November 1, 2024, with AUNDE Achter & Ebels GmbH as the allottee.

As a result, TB Kawashima and its subsidiaries changed from a consolidated subsidiary to an equity-method affiliate. As of November 1, 2024, TB Kawashima changed its corporate name to Aunde Boshoku Co., Ltd.

### **(Business Combination)**

#### Determination of Provisional Accounting for Business Combination

Regarding the business combination with SHIROKI AUTOMOTIVE INDIA PRIVATE LIMITED (Current TOYOTA BOSHOKU DEVICE INDIA PRIVATE LIMITED) conducted on March 15, 2024, provisional accounting was conducted in the previous consolidated fiscal year, but it has been determined.

In accordance with the determination of provisional accounting, the comparative information included in the consolidated financial statements for the nine months ended December 31, 2024, reflects the revision of the initial allocation of acquisition costs.

As a result, goodwill decreased by 1,109 million yen at the end of the previous consolidated fiscal year, property, plant and equipment increased by 400 million yen, intangible assets increased by 1,506 million yen, deferred tax liabilities increased by 100 million yen, retained earnings increased by 636 million yen, and non-controlling interests increased by 59 million yen.

## (Segment Information)

### (1) Outline of Reportable Segments

In the nine-month period ended December 31, 2024, there are no material changes to the method used to identify the reportable segments, the business activities carried out by each reportable segment, or the measurement standards used to determine segment profits.

### (2) Revenue, Profit/Loss for each Reportable Segment

Nine months ended December 31, 2023

(Millions of yen)

	Reportable Segment						Eliminations (*1)	Consolidated (*3)
	Japan	North, Central and South America	China	Asia and Oceania	Europe and Africa	Total		
Revenue								
Revenue from external customers	650,191	343,424	184,086	194,477	98,999	1,471,179	—	1,471,179
Inter-segment revenue and transfers (*2)	56,358	3,384	8,669	13,152	1,344	82,910	(82,910)	—
Total	706,550	346,809	192,756	207,629	100,344	1,554,089	(82,910)	1,471,179
Operating profit (loss)	18,110	17	19,573	29,199	9,832	76,732	(8)	76,723
Finance income								5,107
Finance expenses								3,390
Share of profit (loss) of investments accounted for using the equity method								931
Profit before income taxes								79,372

(Notes)1. (8) million yen included in “Eliminations” for “Operating profit” is mainly inter-segment transactions.

2. Inter-segment revenue are based on transaction prices that are determined through price negotiation, taking into account market prices and total costs incurred.

3. “Operating profit” reconciles to operating profit disclosed in the consolidated financial statement.

Nine months ended December 31, 2024

(Millions of yen)

	Reportable Segment						Eliminations (*1)	Consolidated (*3)	
	Japan	North, Central and South America	China	Asia (*4)	Europe and Africa	Total			
Revenue									
Revenue from external customers	636,520	348,115	173,235	203,296	85,531	1,446,699	—	1,446,699	
Inter-segment revenue and transfers (*2)	57,385	3,973	8,458	12,376	1,928	84,121	(84,121)	—	
Total	693,905	352,089	181,693	215,672	87,459	1,530,821	(84,121)	1,446,699	
Operating profit (loss)	9,220	(5,911)	16,418	28,207	3,956	51,892	128	52,021	
Finance income									5,755
Finance expenses									3,418
Share of profit (loss) of investments accounted for using the equity method									885
Profit before income taxes									55,243

(Notes)1. 128 million yen included in “Eliminations” for “Operating profit” is mainly inter-segment transactions.

2. Inter-segment revenue are based on transaction prices that are determined through price negotiation, taking into account market prices and total costs incurred.
3. “Operating profit” reconciles to operating profit disclosed in the consolidated financial statement.
4. As Toyota Boshoku Australia Pty Ltd. has been excluded from the scope of consolidation from the second quarter of the previous fiscal year, the reportable segment has been changed to "Asia" from the current fiscal year. This change in segment name has no impact on segment information.